

Bahia Vista Mennonite Church
Overseers Update to the Congregation
July 13, 2014

1. The Overseers met on Tuesday, July 8, 2014.
2. **Youth Ministry**
Pastor Roger reported on the progress of working at a seamless transition between the current Minister of Youth Zack Morris and the new interim youth ministry team.
3. **Executive Minister Position**
The Spiritual Calling and Discernment Task Force unanimously affirmed Mike Christner as the Executive Minister of BVMC. A vote for approval will take place in both services on July 20, 2014.
4. **Finance Committee Report**
In light of the Finance Committee's report and concerns, there was discussion as to whether to approach our financial planning from the perspective of "faith" or "reality." Consensus developed that it is important to take the "faith" risk and move forward. The balance sheet was reviewed and it was determined adequate funds are available to support the revised organizational structure.

In recognition of our current financial report, the Overseers accepted Pastor Roger's recommendation that the full-time executive pastor position be paid at a three-fourth-time position until the end of the year at which time it will be reviewed.

The Overseers approved the recommendation of the Finance Committee that the CFAS account be absorbed into the general fund.

The June 2014 Receipts and Disbursements Report is attached.
5. **Southeast Mennonite Conference Report**
On June 24, 2014, Nancy I. Yoder, chair of BVMC Overseers, and Jewel Shenk, representing concerned members of BVMC, received a letter from Roy Williams, Chair of the Ministerial and Church Development Committee, Lee Miller, District Minister of Sarasota District and Marco Guete, Conference Minister of SMC concerning BVMC Overseers actions concerning Larry Diener and Charis Center. After three months of deliberation, the following statement was issued:

The SMC representative after analyzing the documents from both parties came to a conclusion that the Board of Overseers of BVMC acted in consistence with their By-Laws.
6. **Charis Center**
The final hearing has been set for September 29, 2014.
7. **Winshape Camp**
Minister of Children Kayla Miller invited the Overseers to visit Winshape next week, July 14-18, 2014, at SCS. There are approximately 294 students from the community enrolled.
8. **Pastoral Report (attached): Pastor Roger Shenk**

Nancy I. Yoder, Chair
Nancy B. Yoder, Secretary

PASTOR'S REPORT

July 7, 2014

Renewal

It's a season of vacations and holidays. My family went north for a couple weeks where we were able to spend time with extended family, as well as some of Bahia Vista's winter residents who attended a picnic others hosted for us. It was good to get away, but it's good to be back. As I said last month, I continue to love this congregation, and have faith in God for this work.

I frequently receive words of encouragement from people. One visitor recently told me after a worship service that the joy here was palpable. Later that Sunday afternoon he wrote: "I wanted to thank you for so warmly greeting me and my family this morning at church. We really enjoyed worship and clearly felt the energy and joy of the Spirit in both the music and the message. We are looking forward to becoming 'regulars' at BV." I pass this along to encourage the church. We have a vital ministry here in Sarasota. The church's love and joy is being felt by those who enter.

As I explained to the church Sunday, we have opportunity to reorganize our ministries in a way that helps us befriend more people with the gospel. May God multiply his love and joy among us. And may he be pleased to "add to our number daily those who are being saved."

Community

- The first of our summer socials, the June 25th Beach Party, had probably seventy people in attendance. Our next one is a Chili Cook-off and Drive-In being held here at the church on July 30th.
- On July 6th we baptized Brenda and Kimberly Musall, and received them as members. Several others have indicated that they too are ready for membership.
- Our summer curriculum continues with various bible and book studies.

Worship

- Many in our society, even in our church, are self-defined (and confined) by their worst moments. Some wallow in self-loathing, while others hide behind activity or alienating behaviors. But redemption and restoration is the heart of the Gospel. So on July 6th I started a new series on Psalm 51 called, "What To Do When You Really, Really, Really Screw up."
- On July 6 several musicians from the second service helped to lead the first service in worship and received good affirmation.

Service

- Our Change For A Dollar ministry was started to bring hope to people difficult situations, with no strings attached. It continues to do just that, mostly behind the scenes. Some of these stories are told on our website at www.bahiavistachurch.org/change-for-a-dollar-stories.
- Last week's Service Teams meeting educated our volunteers on Safety for Children & Youth, evacuation policies, and emergency procedures.

Children

- It's nice to have the children worshiping with us in the second service before they go to Kids Church. They add energy and enthusiasm.
- Winshape Camp is next week, July 14-18, at Sarasota Christian School, with a few hundred children from the area registered.
- Our own in-house vacation bible school, "Schoolhouse Rock," is being held August 4th-8th.

Youth

- Brad and Brenna Steury Graber are bringing their French youth to the states and will spend some time with Bahia Vista's youth group on Wednesdays, July 16th and 23rd. It will be fun to have these students from different countries, and the same faith, meet.
- The youth are going to Lakewood Retreat the weekend of July 18th.
- I will be calling another meeting with the youth leaders, as well as with interested parents, and others with youth ministry experience. The goal is to develop an interim youth ministry plan to put into effect following Zack's departure. This will include finding someone who can serve as a point person and activities director while we search for our next youth minister.

Administration

Our Southeast Mennonite Conference annual meeting is being hosted here at Bahia Vista, October 2nd & 3rd. They are asking us to provide leadership for children and youth.

Joyfully submitted,

Pastor Roger

10:52 AM
07/02/14
Accrual Basis

BAHIA VISTA MENNONITE CHURCH
Receipts & Disbursements Report
June 2014

	June 2014	Y T D	YTD Budget	Over/Under	Budget
Receipts					
405 · Sunday AM Offerings	25,287	230,322	279,085	-48,763	494,000
410 · Generosity/Missions Offerings	0	43,732	50,000	-6,268	100,000
415 · Special Offerings	0	5,579	4,500	1,079	6,000
420 · Contributions	2,305	5,175	15,998	-10,823	32,000
422 · Online Donations	970	4,940	5,002	-62	10,000
425 · SCS Fundraisers	0	4,354	5,600	-1,246	11,200
426 · Fellowship Meals Receipts	210	3,694	6,000	-2,306	12,000
430 · Adult Ministry Fundraisers	0	7,448	5,002	2,446	10,000
432 · Youth/Kids Fundraisers/Activite	1,713	5,734	8,198	-2,464	16,400
434 · Ministries Activities Receipts	128	1,385	9,998	-8,613	20,000
435 · Use of Facilities	3,860	33,030	15,000	18,030	30,000
436 · Charis Reimbursements	276	1,069	0	1,069	0
440 · Interest Earned	9	684	998	-314	2,000
450 · Other Receipts	15	2,638	1,536	1,102	3,072
Total Receipts	34,773	349,782	406,917	-57,135	746,672
Disbursements					
500 · Ministerial Ministries					
502 · Salaries & Housing Allow.	20,371	131,863	131,865	-2	263,727
504 · Administrative & Other Wages	2,620	17,587	19,126	-1,539	38,254
506 · Payroll Taxes	691	4,531	4,648	-117	9,298
510 · Retirement	717	4,662	4,663	-1	9,325
512 · Health & Disability Insurance	2,245	13,777	14,074	-297	28,150
514 · Leadership Retreats	2,328	3,904	2,002	1,902	4,000
522 · Pastoral Administration	1,412	4,023	4,200	-177	8,400
Total 500 · Ministerial Ministries	30,384	180,348	180,578	-230	361,154
550 · Facilities & Equipment					
552 · Maint. & Janitorial Wages	2,287	14,229	17,002	-2,773	34,000
554 · Payroll Taxes	114	725	1,299	-574	2,601
555 · Support Services	0	1,050	998	52	2,000
556 · Utilities	3,815	19,222	20,002	-780	40,000
558 · Janitorial Supplies	184	1,308	1,748	-440	3,500
560 · Office Supplies/Expenses	173	3,012	3,502	-490	7,000
562 · Office Equip Maint & Replace	258	2,741	2,752	-11	5,500
563 · Audio/Visual/Media	222	1,752	2,498	-746	5,000
564 · County Taxes & Fees	1,000	6,061	6,000	61	11,000
565 · Communication/Marketing	25	2,425	1,298	1,127	2,600
566 · Insurance	2,114	9,689	7,500	2,189	15,000
567 · Legal Costs	2,632	5,929	0	5,929	0
568 · Van Maint & Operation	706	2,176	1,252	924	2,500
569 · Lawn Care Prof.Services	1,200	7,200	7,200	0	14,400
570 · Bldg & Grounds Maint & Repairs	1,169	13,980	15,998	-2,018	32,000
574 · To Repair/Maint/Improve Reserv	1,000	6,000	6,000	0	12,000
576 · Facilities Administration	0	533	952	-419	1,900
Total 550 · Facilities & Equipment	16,898	98,032	96,001	2,031	191,001
600 · Worship Ministry					
602 · Worship Design & Supplies	0	1,045	1,898	-853	3,800
604 · Music Resources	0	305	1,102	-797	2,200
606 · Guest Minister/Music Honoraria	0	2,400	1,684	716	2,500
608 · Worship Administration	0	323	2,602	-2,279	5,200
Total 600 · Worship Ministry	0	4,073	7,286	-3,213	13,700
620 · Community Ministry					
622 · Christian Discipleship	237	4,702	4,500	202	9,000
626 · Community Activities	584	6,822	6,000	822	12,000

BAHIA VISTA MENNONITE CHURCH
Receipts & Disbursements Report
June 2014

	June 2014	Y T D	YTD Budget	Over/Under	Budget
628 · Health & Caring Ministry	366	1,321	2,198	-877	4,400
632 · Kitchen Supplies	0	315	998	-683	2,000
634 · Events Food	212	2,265	3,000	-735	6,000
636 · Courtyard Cafe	66	1,615	2,002	-387	4,000
638 · Fellowship Meals	226	5,107	6,000	-893	12,000
644 · Community Administration	116	563	698	-135	1,400
Total 620 · Community Ministry	1,808	22,711	25,396	-2,685	50,800
660 · Youth Ministry					
662 · Program & Curriculum	0	370	248	122	500
664 · Youth Activities	541	2,747	6,998	-4,251	14,000
666 · Youth Food	281	1,449	1,050	399	2,100
670 · Youth Administration	0	213	1,650	-1,437	3,300
Total 660 · Youth Ministry	822	4,779	9,946	-5,167	19,900
680 · BVKids Ministry					
682 · Program & Curriculum	11	691	828	-137	1,650
684 · Vacation Bible School	0	33	0	33	2,700
686 · Kids Activities	35	1,643	4,200	-2,557	8,400
688 · Kids Administration	0	353	1,748	-1,395	3,500
Total 680 · BVKids Ministry	46	2,721	6,776	-4,055	16,250
700 · Service Ministry					
702 · Mission/Service/Compassion	153	840	1,500	-660	3,000
704 · Mutual Aid, Members	337	1,433	3,502	-2,069	7,000
708 · SCS Tuition Assistance	0	2,921	6,362	-3,441	14,000
710 · SCS Supporting Congregation	817	4,902	4,898	4	9,800
712 · College Scholarships	0	0	0	0	1,000
716 · Dorcas Circle	1,000	2,000	2,000	0	4,000
752 · Mennonite Church USA	250	500	500	0	1,000
753 · MCUSA Corinthian Plan	1,218	7,309	7,583	-274	15,167
754 · Southeast Conference	1,333	7,998	7,998	0	16,000
756 · Menn. Mission Network	208	1,248	1,248	0	2,500
762 · Lakewood Retreat	500	1,000	1,000	0	2,000
764 · John Peachey Support	300	1,800	1,800	0	3,600
766 · DiGennaro Support EMM	167	1,002	1,002	0	2,000
768 · Graber Support MMN	833	5,002	5,002	0	10,000
780 · Service Administration	0	515	1,396	-881	2,800
Total 700 · Service Ministry	7,117	38,471	45,791	-7,320	93,867
Total Disbursements	57,075	351,134	371,774	-20,640	746,672
Net Receipts / Disbursements	-22,302	-1,352	35,143	-36,495	0
800 · Designated Receipts					
802 · Change for a Dollar Offerings	792	11,160			
805 · Music Event Offerings	0	7,114			
810 · Designated Offerings	0	505			
820 · Designated Purpose Receipts	484	484			
826 · Everence Trust Withdrawal	20,000	20,000			
830 · C.F.A.S. Receipts	0	11,024			
Total 800 · Designated Receipts	21,276	50,286			
900 · Designated Disbursements					
902 · Change for a Dollar Disbursemnt	371	9,371			
905 · Music Event Disbursements	0	7,114			
910 · Designated Offering Disbursemnt	0	505			
920 · Designated Purpose Disbursement	40	40			
930 · C.F.A.S. Disbursements	0	12,960			
Total 900 · Designated Disbursements	411	29,990			